



## Annual Work Plan

Uruguay - Montevideo

Award Id: 00041780

Report Date: 17/3/2006

Award Title: Contribución a una estrategia de comunicación sobre ODM

Year: 2006

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00047765	Contribución a una estrategia	Inf. Conciencia y participaci			URU-Inter Press Service	30000	ITA	71200	International Consultants	0.00
					URU-Inter Press Service	55010	ITA	71200	International Consultants	807,484.00
					URU-Inter Press Service	30000	ITA	71300	Local Consultants	0.00
					URU-Inter Press Service	55010	ITA	71300	Local Consultants	76,620.00
					URU-Inter Press Service	30000	ITA	71600	Travel	0.00
					URU-Inter Press Service	55010	ITA	71600	Travel	67,000.00
					URU-Inter Press Service	30000	ITA	72200	Equipment and Furniture	0.00
					URU-Inter Press Service	55010	ITA	72200	Equipment and Furniture	32,000.00
					URU-Inter Press Service	30000	ITA	74100	Professional Services	0.00
					URU-Inter Press Service	55010	ITA	74100	Professional Services	3,500.00
					URU-Inter Press Service	30000	ITA	74200	Audio Visual&Print Prod Costs	0.00
					URU-Inter Press Service	55010	ITA	74200	Audio Visual&Print Prod Costs	30,000.00
					URU-Inter Press Service	30000	ITA	74500	Miscellaneous Expenses	0.00
					URU-Inter Press Service	55010	ITA	74500	Miscellaneous Expenses	133,680.00
					URU-Inter Press Service	30000	ITA	75100	Facilities & Administration	0.00
URU-Inter Press Service	55010	ITA	75100	Facilities & Administration	75,600.00					
<b>TOTAL</b>									<b>1,225,884.00</b>	
<b>GRAND TOTAL</b>									<b>1,225,884.00</b>	



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			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00047765	Contribución a una estrategia	Inf. Conciencia y participaci			URU-Inter Press Service	30000	ITA	71200	International Consultants	0.00
					URU-Inter Press Service	55010	ITA	71200	International Consultants	239,208.00
					URU-Inter Press Service	30000	ITA	71300	Local Consultants	0.00
					URU-Inter Press Service	55010	ITA	71300	Local Consultants	25,553.00
					URU-Inter Press Service	30000	ITA	71600	Travel	0.00
					URU-Inter Press Service	55010	ITA	71600	Travel	14,000.00
					URU-Inter Press Service	30000	ITA	74100	Professional Services	0.00
					URU-Inter Press Service	55010	ITA	74100	Professional Services	6,500.00
					URU-Inter Press Service	30000	ITA	74200	Audio Visual&Print Prod Costs	0.00
					URU-Inter Press Service	55010	ITA	74200	Audio Visual&Print Prod Costs	10,000.00
					URU-Inter Press Service	30000	ITA	74500	Miscellaneous Expenses	0.00
					URU-Inter Press Service	55010	ITA	74500	Miscellaneous Expenses	44,655.00
					URU-Inter Press Service	30000	ITA	75100	Facilities & Administration	0.00
					URU-Inter Press Service	55010	ITA	75100	Facilities & Administration	25,200.00
<b>TOTAL</b>									<b>365,116.00</b>	
<b>GRAND TOTAL</b>									<b>365,116.00</b>	